



Skagit County HOME Consortium

# **2024 Annual Action Plan & Amendments to 2018, 2020, 2022, 2023 Action Plans Public Hearing**

Lead Agency: Skagit County Public Health

Program Contacts: Madeleine Anthony

April 23<sup>rd</sup>, 2024



# What is the Action Plan?

- A component of the five-year Consolidated Plan (FY 2023-2027).
- Updated annually to set goals and anticipated outcomes for the upcoming program year.
- Gives the public and stakeholders another opportunity to be involved and get an update on the program.



# 2024\* Tentative Allocations

– 40%	Consortium Housing Dev.	\$ 400,464
– 15%	CHDO Development	\$ 150,175
– 35%	TBRA	\$ 350,406
– 10%	Administration	\$ 100,115

**2024 Estimated Award Total: \$1,001,160.00**

\*Final award announcements have not yet been received from HUD  
When final funding awards are provided, proposed activities will be proportionally increased or decreased from the estimated funding levels to match the actual allocation amounts.



# 2024 Action Plan Goals

- Consortium Housing Development
  - VOA North
  - Generations Place, Island Roots Housing
- End Homelessness
  - Provide rental assistance (TBRA) to 40 households who are homeless/at risk of homelessness
- CHDO Development
  - Island Roots Housing
- Administration & Planning



# VOA North- Volunteers of America

- 42 units of affordable rental units
- Burlington, WA
- 12 units targeting homeless Veterans utilizing VASH voucher through HASC
- 30% AMI and 50% AMI

	1 person	2 persons	3 persons	4 person
30% AMI	\$19,150	\$21,900	\$24,860	\$30,000
50% AMI	\$31,900	\$36,450	\$41,000	\$45,550



# Generations Place- Island Roots Housing

- 14 units consisting of 2 and 3-bedroom
- Langley, Whidbey Island
- Working towards new CHDO certification
- 14 units consisting of 2 and 3-bedroom
- 60% and 80% AMI

2023	1 person	2 persons	3 persons	4 person
60% AMI	\$39,660	\$45,360	\$51,000	\$56,640
80% AMI	\$52,850	\$60,400	\$67,950	\$75,500



# Amendments

- 2018: reallocate \$43,549.65 General Development funds to Island Roots Housing
- 2020: reallocate \$224,360.55 General Development funds to Island Roots Housing
- 2022: reallocate \$370,060.95 General Development funds to Island Roots Housing
- 2023: reallocate \$500,000 General Development funds to VOA



# Program Contact for Feedback on 2024 Action Plan

Public Comment Period closes Friday, April 26<sup>th</sup>, 2024, @ 4:30 pm.

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